



ANNUAL REPORT 2021



NELSON WOMEN'S CENTRE
TE WHARE ĀWHINA MŌ NGĀ WĀHINE PUAWAI

www.nelsonwomenscentre.org.nz
44 Trafalgar Street, The Wood, Nelson 7010

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CONVENOR'S REPORT

Tēnā Koutou Wāhine Mā o Te Whare Āwhina Mo Nga Wāhine Puawai – Nelson Women's Centre

Here we are at the end of 2021 – 25 years since Women in Nelson Incorporated took ownership of the Women's Centre. The first Women's Centre in Aotearoa to own its own home!!

It is with pleasure we present the 1 July 2020 to 30 June 2021 Annual Convenors' Report.

The year has flown by and through it there have been many challenges for all as the pandemic continues to dominate the world. Despite that the Nelson Women's Centre has managed a number of changes, kept the door open as much as possible, provided essential support to many women and their whānau and a restful place for women to relax and meet others.

It has meant we have not been able to run the usual number of varied, popular workshops but we are grateful to the facilitators who have provided those that could be fitted in between lock down and Covid-19/Delta level changes. The revamped op shop has continued to be well utilised and provided a steady income for the Centre, thanks to the wonderful volunteers who have kept it an inviting room to visit. Unfortunately, a number of fundraising plans were not realised due to Covid-19/Delta restrictions. However, Community Action Nelson ran a movie night twice, and raising over \$1000 for the Centre! A great effort and we intend continuing to run movies as a fun and easy way to get together and raise funds.

Our Coordinator Georgie Kerby, after 2 ½ years of putting her heart and soul into the Centre, left in May 2021 to work for a new entity. Our thanks to Georgie and we wish her well. Anna Mae Angeles joined us in the new, permanent Manager's position in June. Thank you Anna Mae for stepping in so quickly. Your management skills, warmth, empathy and experiences are exactly what the Centre needs to build on the foundations of 25 years, increasing the options and experiences for all women.

CONVENOR'S REPORT CONTINUED

Thank you too to our Social Workers, Lyn Ginty and Joanne Thomson, who have provided continued professional support to women and their whānau despite the difficult, changing conditions. It is not always recognised how complex these interventions can be and that they can reduce the need for referrals to statutory agencies. Housing vulnerability continues to be a major problem women bring to the Social Workers. We farewelled Lyn this year too, after 15 years of dedication to the Centre and the women of Nelson. Being an 'open door' for all women means that each day, surprises happen and many situations need instant attention.

We also appreciate the volunteers who assist the staff. You bring a warmth and commitment that adds so much value to what the Centre offers everyone. We are lucky to have the Counsellors who provide an affordable essential service.

GOVERNANCE MEMBERSHIP

We started the financial year with Diane Young, Andrea Kepes, Lisa De Vries, Kate Morrison, Penny Molnar and we are so grateful for Katie O'Donnell, Laura Tinnelly, Letitia Meadows and Ripeka Hoerara for joining us. During the year Diane, Ripeka, Andrea and Lisa stood down. Ripeka, now a mother, is available to us for tikanga advice which we are really pleased to have. We thank Diane for her work for the Centre through the difficult lockdown period and reduction in governance membership, at a time when she was caring for others too. There is much to manage to be a viable charitable organisation so we are fortunate to have diverse skills amongst the governance team and it has been useful to enlist the help of Policy People services for updating policies and Covid19 safety measures.

Laura Tinnelly will be going on maternity leave from the end of this year and we wish her and her whānau all the best for the exciting times ahead with the new pēpē, and thank her for her high energy and input into Governance decisions this year!

Finally, we would like to deeply thank all of the members who have contributed in so many ways throughout the year, our patron, Annette Milligan, for her ongoing support, Tribe and the Soroptimists and all of the individual women who have supported the Centre in so many ways throughout the year.

Nāku noa (Yours sincerely),
Penny Molnar and Katie O'Donnell
Co-conveners

CENTRE MANAGER'S REPORT

CENTRE HIGHLIGHTS

It was a year of many changes and challenges globally, with a pandemic still very much a reality for many. The Nelson Women's Centre had likewise experienced many changes and challenges, internally and externally. Alongside staff changes, a new governance-management structure was implemented, and with this, I came onboard to take on the newly created Centre Manager role in late June 2021. On the external front, more women accessed our services across our drop-in space, social work assistance, and counselling. Our results for 2020/2021 show our progress across our 5 Strategic Goals for the Centre.



CENTRE MANAGER'S REPORT CONTINUED

THANK YOU

Despite the challenges brought about by the pandemic, the Centre was able to rally the support of the community, our generous donors and funders, the Nelson City Council, central government and agencies. We are truly grateful for your support and are inspired to do even better.

Thank you to our current staff (Joanne, Lisa, Michelle, Rachael, Rachel, Rechelle) and volunteer counsellors (Ashlyn, Cath, Jen, Liz, and Rachael) for your resilience and service for others. Many thanks as well to our Centre daytime volunteers (Andrea, Arglynne, Kazumi, Sally and Shelley) who continue to give the Centre the gift of time and talent that result in comfortable and welcoming spaces for many of our visitors. Thanks to our skilled workshop tutors for your enthusiasm to teach a new skill, or simply enjoy creating and learning alongside other women. To our former staff and volunteers: Georgie, Kaela, Lyn, Marianne, Brianna, and Kiely, we wish you the best of luck in all your future endeavors.

To our current governance (Penny, Katie, Kate, Laura, Letitia), I appreciate your guidance, mentoring, care, and support.

Without all of these amazing women, we would not be able to provide the many important services we offer at the Centre. Your grit and positive energy never ceases to inspire me.

LOOKING AHEAD: CREATING THE NEXT 25 YEARS

Working in an organisation that continues to strive to fulfill its vision of "All women in our community are empowered and supported", I feel optimistic and eager to welcome the year ahead. 2022 promises to herald a new chapter for the Centre, with plans underway and being organised across many areas: reimagining the use of our beautiful outdoor space, brand new workshop offerings from new and existing tutors, and an exciting new programme by our social workers to address loneliness and isolation among the elder demographic. We are also preparing to welcome two new staff members coming onboard by January who will each bring a fresh energy and a diverse skillset into the Centre. Moreover, we are looking forward to kick-off a strategic planning made possible by the Rata Foundation through their Strengthening the Sector initiative. Add to the things we are excited about is finally having our 25th Anniversary Celebration Concert after its postponement in 2021.

Definitely exciting times ahead! We invite you to join us in creating the Nelson Women's Centre's next chapter, a shared journey to the next 25 years and beyond...

Ngā manaakitanga (with best wishes),
Anna Mae Angeles
Centre Manager



TREASURER'S REPORT

HIGHLIGHTS



TREASURER'S REPORT CONTINUED

Statement of Financial Performance

Nelson Women's Centre Te Whare Āwhina Mō Ngā Wāhine Puawai Incorporated
For the year ended 30 June 2021

'How was it funded?' and 'What did it cost?'

	NOTES	2021	2020
Revenue			
Contracts and Grants	1	156,045	105,189
Donations, fundraising and other similar revenue	1	21,689	27,957
Interest, dividends and other investment revenue	1	881	2,126
Total Revenue		178,615	135,271
Expenses			
Volunteer and employee related costs	2	147,672	112,163
Costs related to providing goods or service	2	42,762	38,703
Other expenses	2	4,643	4,976
Total Expenses		195,077	155,842
Surplus/(Deficit) for the Year		(16,462)	(20,571)

TREASURER'S REPORT CONTINUED

Statement of Financial Position

Nelson Women's Centre Te Whare Āwhina Mō Ngā Wāhine Puawai Incorporated
As at 30 June 2021

'What the entity owns?' and 'What the entity owes?'

	NOTES	30 JUN 2021	30 JUN 2020
Assets			
Current Assets			
Bank accounts and cash			
Bank and cash/(bank overdraft)	3	13,449	30,385
Debtors and prepayments	3	2,667	1,565
Investments	3	57,559	56,393
Total Current Assets		73,675	88,343
Non-Current Assets	5	326,537	331,076
Total Assets		400,212	419,419
Liabilities			
Current Liabilities			
Creditors and accrued expenses			
Trade payables			
Accounts Payable	4	1,090	724
Total Trade payables		1,090	724
Goods and services tax			
GST		-	809
Total Goods and services tax		-	809
Total Creditors and accrued expenses		1,090	1,533
Employee costs payable	4	11,301	13,602
Total Current Liabilities		12,391	15,135
Total Liabilities		12,391	15,135
Total Assets less Total Liabilities (Net Assets)		387,821	404,284
Accumulated Funds			
WIN Asset Transfer	7	362,627	362,627
Accumulated surpluses or (deficits)	6	(16,462)	(20,571)
Retained Earnings	6	41,656	62,227
Total Accumulated Funds		387,821	404,284

TREASURER'S REPORT CONTINUED

Statement of Cash Flows

Nelson Women's Centre Te Whare Āwhina Mō Ngā Wāhine Puawai Incorporated
For the year ended 30 June 2021

'How the entity has received and used cash'

	2021	2020
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	177,733	133,145
Interest, dividends and other investment receipts	1,166	2,127
Net GST	(2,237)	964
Payments to suppliers and employees	(193,410)	(150,419)
Total Cash Flows from Operating Activities	(16,748)	(14,183)
Cash Flows from Investing and Financing Activities		
Receipts from sale of investments	-	26,432
Payments to purchase investments	(1,166)	(2,123)
Cash flows from other investing and financing activities		
Prepayments	978	(978)
Total Cash Flows from Investing and Financing Activities	(188)	23,332
Net Increase/(Decrease) in Cash	(16,936)	9,149
Bank Accounts and Cash		
Opening cash	(30,385)	(21,236)
Closing cash	(13,449)	(30,385)
Net change in cash for period	16,936	(9,149)

THANK YOU



2021 Donors and Supporters

- Community Action Nelson
- Fresh As Bakery
- Fresh Choice
- Global Soap
- Good Bitches Baking
- Inner Wheel Club of Stoke/Tahuna
- Kai Rescue
- Kolorex
- Kombucha Brothers
- Nelson Tasman Methodist Parish
- Nelson Tramping Club
- NZ Knitters
- Rose & Luna
- Rotary Club
- Skills Consulting Group
- Soroptimist International Nelson

and many individuals and organisations



ANZ New Zealand Staff Foundation



COGS RG & EF MacDonald Trust

Lotteries Frimley Foundation

